

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates – 2010-11 – Budget Release Order for **Rs:497.96 lakhs (Rupees Four Crores Ninety Seven lakhs and Ninety Six thousand only)** towards implementation of Non-Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad 25% of BE as 2<sup>nd</sup> quarter – Orders - Issued.

**FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT**

**G.O.Rt.No. 3794**

**Dated :23 -08-2010.  
Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31 - 3 -2010.
3. G.o.Ms.No.138, Finance (BG.I) Dept., dt. 28 -04-2010
- 4 . G.O.Rt.No:2291,Finance(Expr.M&F)Dept.,dt:05-05-2010.
- 5 . G.O.Rt.No:3730,Finance(Expr.M&F)Dept.,dt:17-08-2010
6. EFS&T.Depts U.O.No:5792/For.II(1)/2010;dt:11-08-2010.

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**ORDER:-**

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs: 497.96 lakhs (Rupees Four Crores Ninety Seven lakhs and Ninety Six thousand only)** as 2<sup>nd</sup> quarter towards implementation of Non-Plan Schemes under the following head of account.

**NON - PLAN (Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Now Authorised amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Afforestation etc., in Machkund Basin	2402-M.H.102 – SH(04) – 270/272	1.50	Nil	1.50	0.38	0.38	0.74	LOC	Prl.CCF, Hyd	
2	District Office	2406-01-M.H.001 – SH(03) – 270/271.OE	1808.06	Nil	1808.06	486.32	417.72	904.02	-do-	-do-	
		270/272	95.44	Nil	95.44	23.86	23.86	47.72	- do -	- do -	
3	Forest School, Yellandu	2406-01-M.H.003 – SH(04) – 270/271. OE	1.31	Nil	1.31	0.33	0.33	0.65	- do -	- do -	
		270/272	0.69	Nil	0.69	0.17	0.17	0.35	- do -	- do -	
4.	Buildings of Prl. C.C.F., Hyd.	2059-01-053-SH(44)- 270/271OE	78.90	Nil	78.90	19.72	19.72	39.46	-do-	-do-	
		2059-01-053-SH(44)- 270/272 Maintenance	93.31	Nil	93.31	23.33	23.33	46.65	-do-	-do-	
5	Sanctuaries	2406-02-M.H.110- SH(04) – 270/271.O.E	22.00	Nil	22.00	5.50	5.50	11.00	- do -	- do -	
		270/272	2.34	Nil	2.34	0.59	0.59	1.16	- do -	- do -	
6	Nehru Zoological Parks	2406-02-M.H.111 – SH(04) – 270/271.O.E	2.80	Nil	2.80	0.70	0.70	1.40	- do -	- do -	
		270/272	9.44	Nil	9.44	2.36	2.36	4.72	- do -	- do -	
7	Other Zoological parks	2406-02-M.H.111 – SH(05) – 270/272	13.19	Nil	13.19	3.3	3.3	6.59	- do -	- do -	
		<b>TOTAL</b>	<b>2128.98</b>	<b>Nil</b>	<b>2128.98</b>	<b>566.56</b>	<b>497.96</b>	<b>1064.46</b>			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in

U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU  
SECRETARY TO GOVERNMENT

To

The EFS & T Department.

Copy to:

The Principal Chief Conservator of Forest, A.P. Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.

The P.S. to PFS(W&P)/D.S.(TFR).

// FORWARDED BY ORDER //

SECTION OFFICER